

CLEO Representatives:

Please provide a brief description of your program on the Program Description sheet. You can also use this sheet to briefly describe budget, data collection, or program changes that are important for understanding what is happening in your program.

This file contains a Visual Basic macro that allows you to automatically update the Caseload Statistics sheet. (If you would prefer to update everything yourself, please use the other template, *Caseload Statistics.xls*.) Please enter your data on the Data worksheet. The columns in the **blue font color**, which represent percentages, will fill automatically if data is entered in the previous (#) column. You may type percentages directly into these columns if you prefer, leaving the previous columns blank.

When you are done entering your data, run the macro by typing Ctrl+q. This will automatically update the Caseload Statistics sheet. This allows you to update your Caseload Statistics without having to change the links each month.

If you need to change the formulas on the Caseload Statistics sheet because your data differs from what this template shows, the macro may not work properly. Go ahead and make the necessary changes to your file (column/row headers, formulas, links to the data sheet, etc.). Try running the macro by typing **Ctrl+q** and if it doesn't work properly, then email your file to me (ecrecelius@dhhs.nv.gov). I will fix the macro so everything will be automated for your next update.

Thank you!

Template Version: September 23, 2009

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH PHYSICAL DISABILITIES

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Division: DHCFP

The State of Nevada Home and Community-Based Waiver for Persons with Physical Disabilities is operated by the Nevada Division of Health Care Financing and Policy (DHCFP). DHCFP is a division of the Nevada Department of Health and Human Services (the single state Medicaid agency). DHCFP is responsible for administrative oversight as well as operation of this waiver through its central office and four district offices. The goal of this waiver is to provide the option of home and community-based services as an alternative to nursing care and to allow for maximum independence for persons with physical disabilities who would otherwise need nursing facility services. The targeted population includes all individuals of all ages who are blind or physically disabled, who are in a nursing facility, have severe functional disability, or at imminent risk of nursing home placement.

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH PHYSICAL DISABILITIES - CASELOAD STATISTICS

December-09

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH PHYSICAL DISABILITIES	Nov-09	Dec-09	Change from Prior Month	Sep-08	Change from Prior Year	FY08		FY09		FY10 YTD	
						Total	Average	Total	Average	Total	Average
REFERRALS											
Total Referrals Received	19	30	-3%	23	35%	408	34	375	31	163	27
WAITLIST											
Total	111	97	7%	157	-25%	1,835	153	1,426	119	658	110
<= 90 Days (%)	23%	37%	-2%						21%		26%
> 90 Days (%)	77%	63%	2%						79%		74%
Maximum Days on Waitlist	432	332	6%						443		457
TIME UNTIL PLACEMENT											
Total Persons Placed This Month	7	2	150%	5	0%				8	32	5
PLACEMENT - HIGH PRIORITY											
Persons Placed This Month	2	0	-100%	0					0	10	2
Average Days until Placement	2		#DIV/0!								62
Maximum Days until Placement	73		#DIV/0!								100
PLACEMENT - LOW PRIORITY											
Persons Placed This Month	5	2	150%	5	0%				8	23	4
Average Days until Placement	490	23	10%	566	-40%				504		339
Maximum Days until Placement	640	25	-49%	578	1%				621		626
CASELOAD											
Total Cases/Recipients	569	569	0%	555	3%	6,805	567	6,692	558	3,422	570
CLOSURES											
Total # of Closed Cases	7	8	167%							37	6
(Top 4 Closure Reasons, %)											
1 In hospital or nursing facility	88%	67%	-21%								50%
2 Death	25%	25%	21%								41%
3 Loss of contact	0	0%	0%								7%
4 Recipient request	0	8%	0%								4%

